

Establishing an additional four Case Officer Posts within the Skills for Independent Living Service (SKILs)

APPENDIX 1: COSTINGS

	Cost per post	18/19 cost 4 x posts	19/20 cost 4 x posts
C3 Case officer with NI and Super	£29,828	£119,312	£119,312
C3 Case officer with NI Super and rota payments	£36,585	£146,340	£146,340